



Report to The Quality, Access and Safety Sub-committee

February 19, 2010

2009 Performance Targets

2009 Performance Target Updates

- Data Management Related to Authorization and Payment
- Improving Outcomes for Youth that Disrupt from a First or Second Foster Home Placement
- Reducing Discharge Delay
- DCF Residential Rightsizing Initiative
- MOU Initiative between EDs and EMPS Providers
- Evaluating Residential Treatment Performance and Outcomes

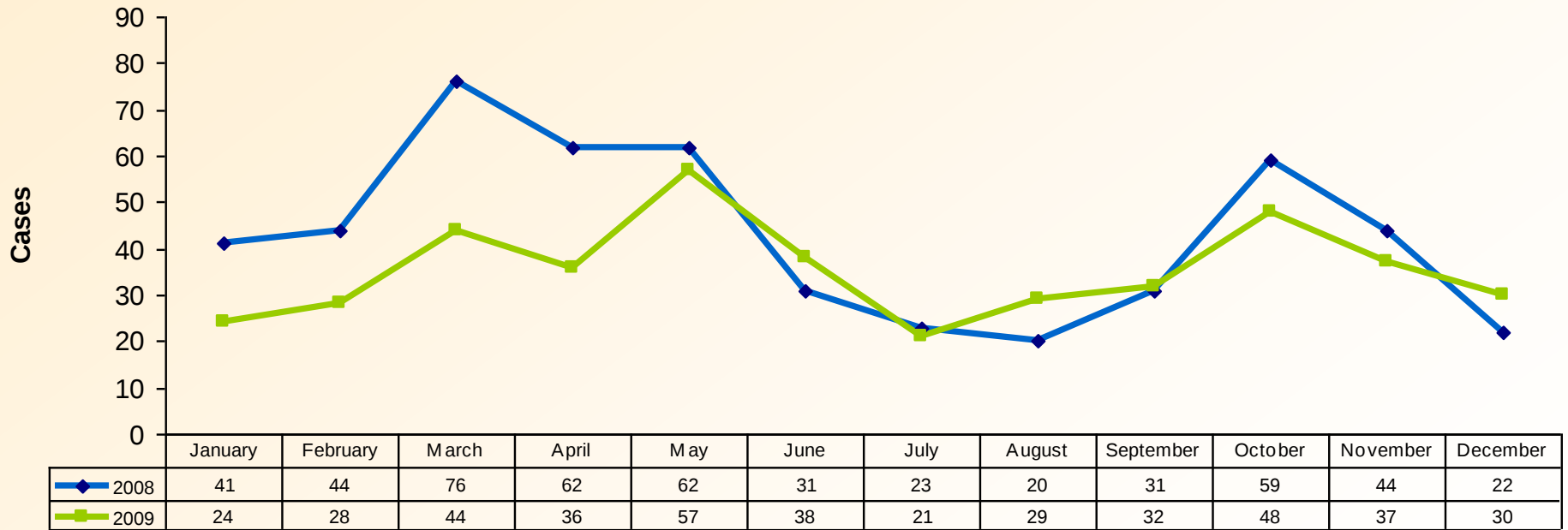
Outcomes

- Data Management Target: Pending
- Foster Care Disruption: Pending
- Reducing Discharge Delay: Pending
- DCF Residential Rightsizing: Submitted
- MOU: Submitted
- Evaluating Residential Outcomes:
Submitted

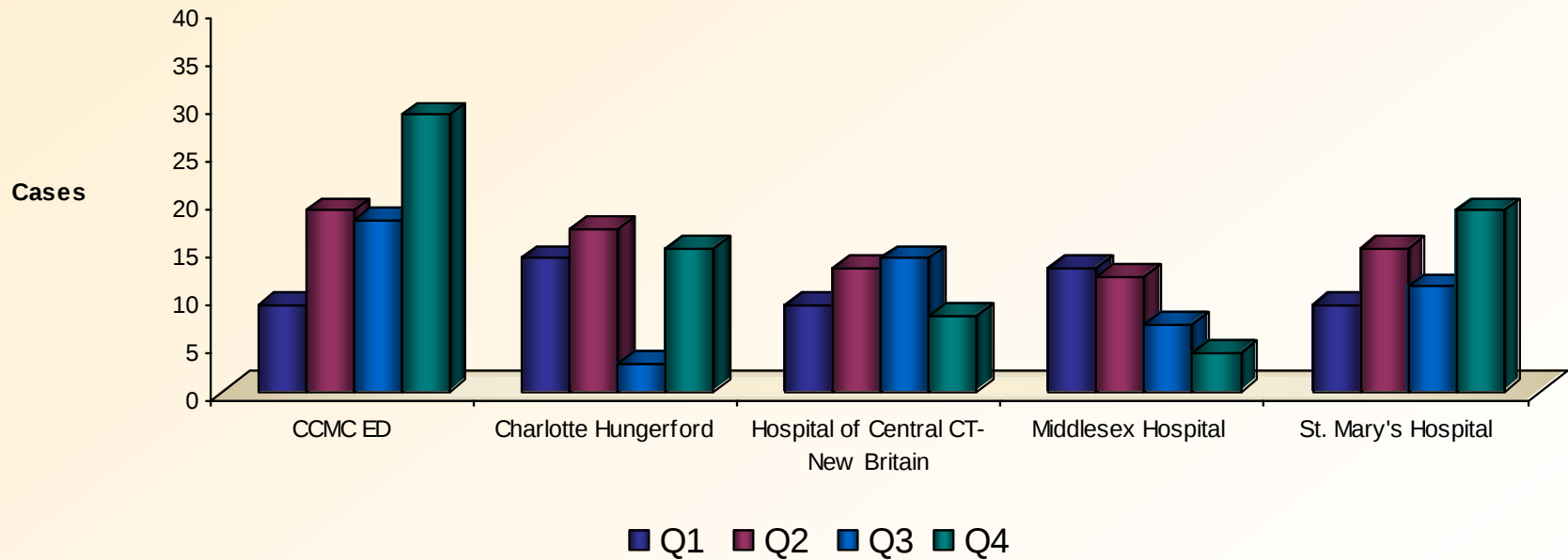
Emergency Department Summary

*Discharge Delayed Children
CY 2009*

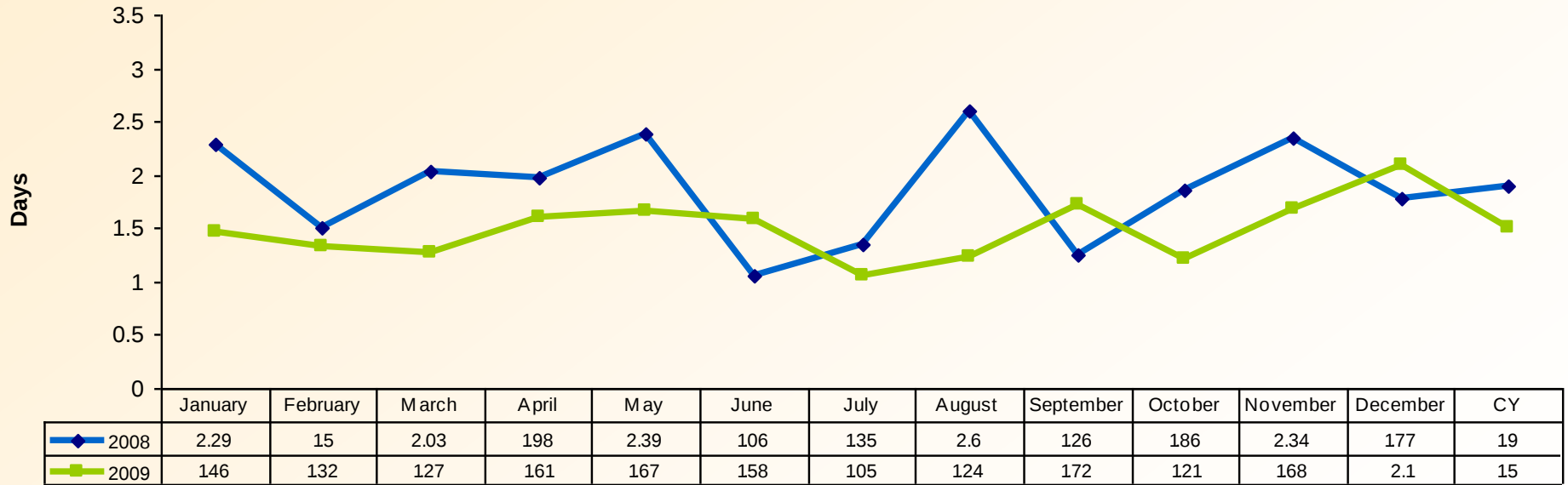
ED Stuck by Month **CY 2008 & CY 2009 ; Children (0-18)** **Excluding Cares**



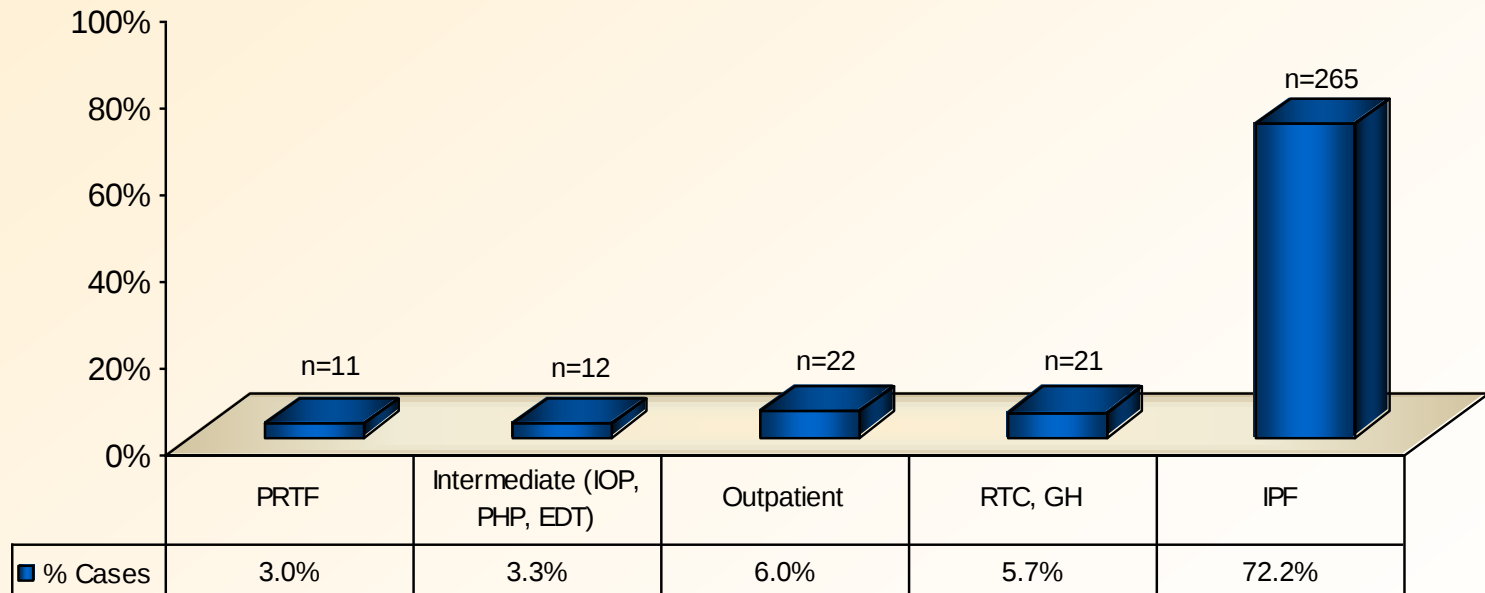
ED Stuck by Month: Top 5 Hospitals with Greatest Number of Stuck Children CY 2009; Children (0-18); Excluding Cares



**ED Stuck Average Length of Stay
CY 2008 & CY 2009 ; Children (0-18)
Excluding Cares**



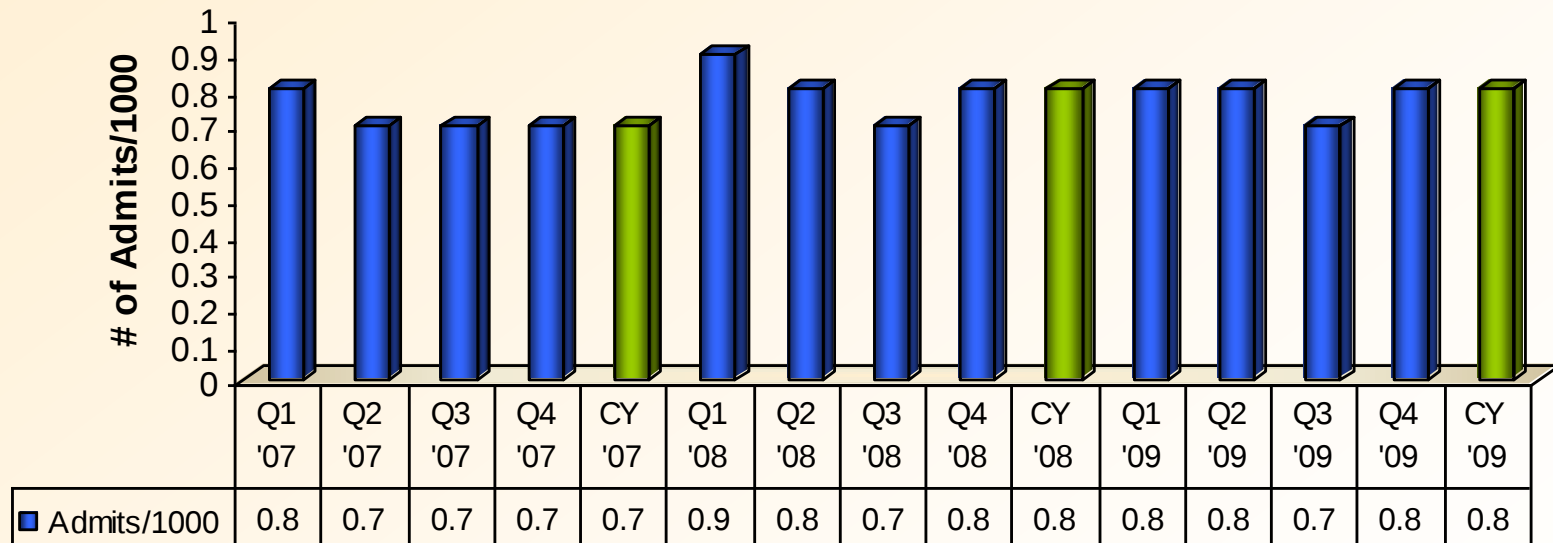
Level of Care Following ED Discharge by 4 Major Categories CY 2009 ; Excluding Cares



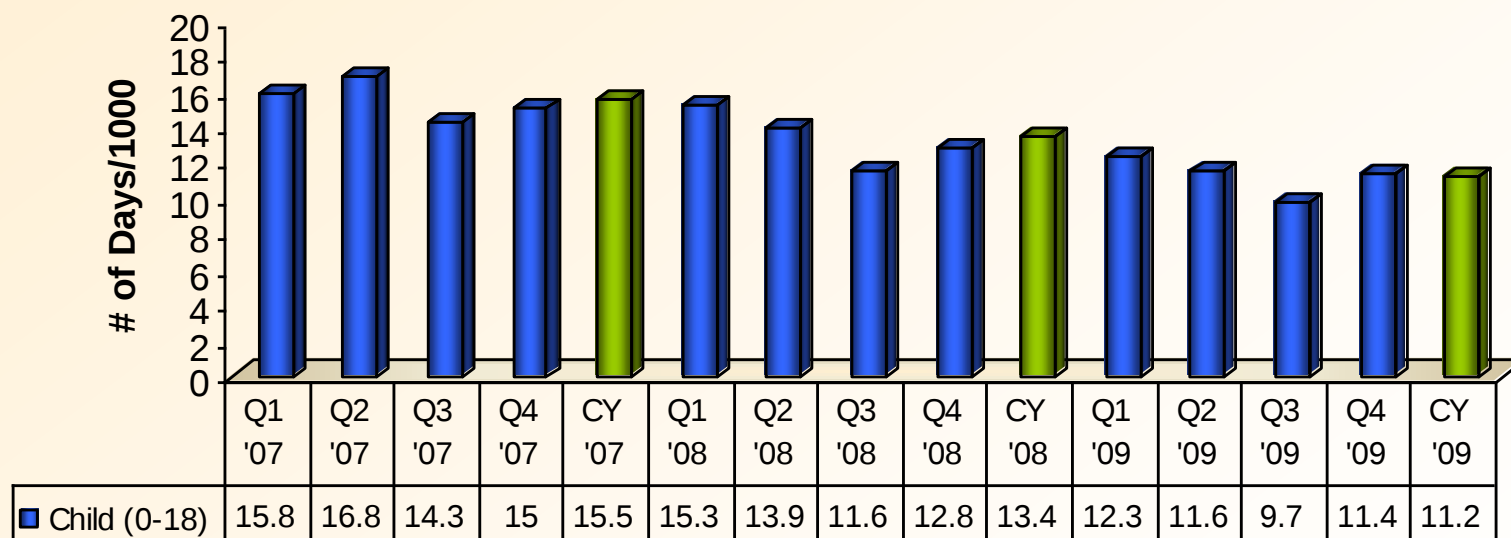
Inpatient Utilization

CY 2009

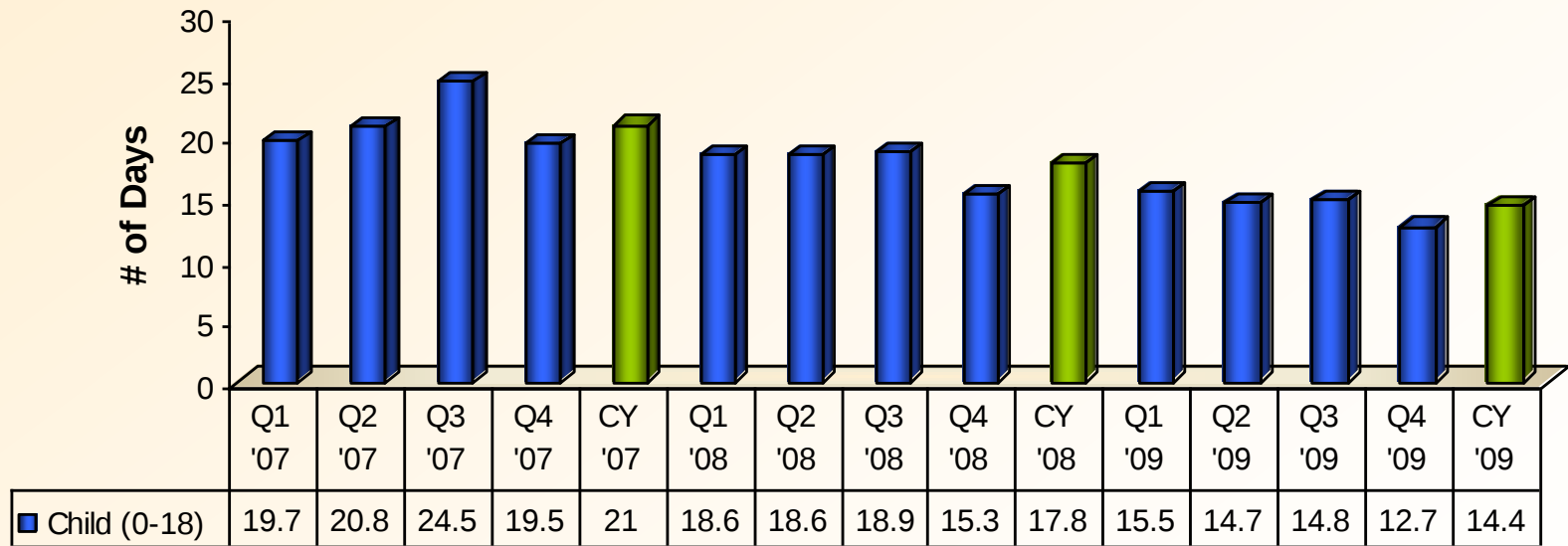
4a_2: Child (0-18) Inpatient Admits/1000 (IPF Only) Excluding Riverview



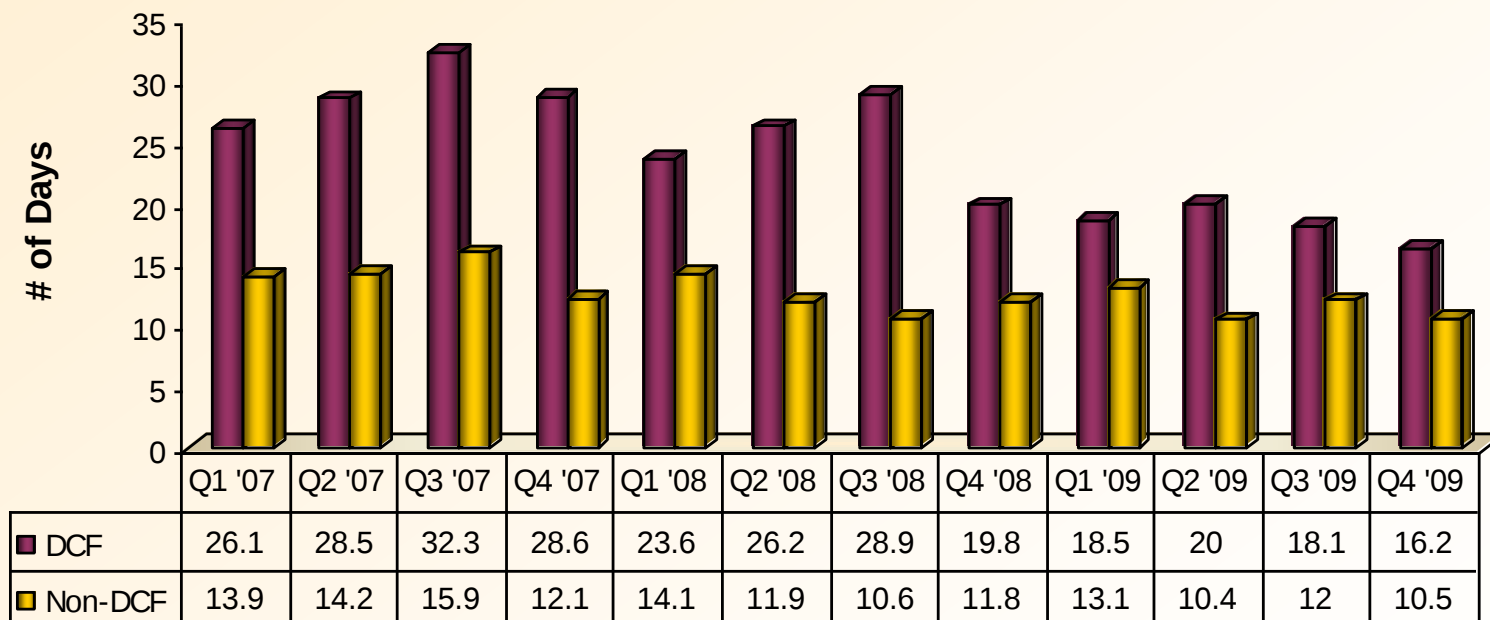
4a_2: Child (0-18) Inpatient Days/1000 (IPF Only) **Excluding Riverview**



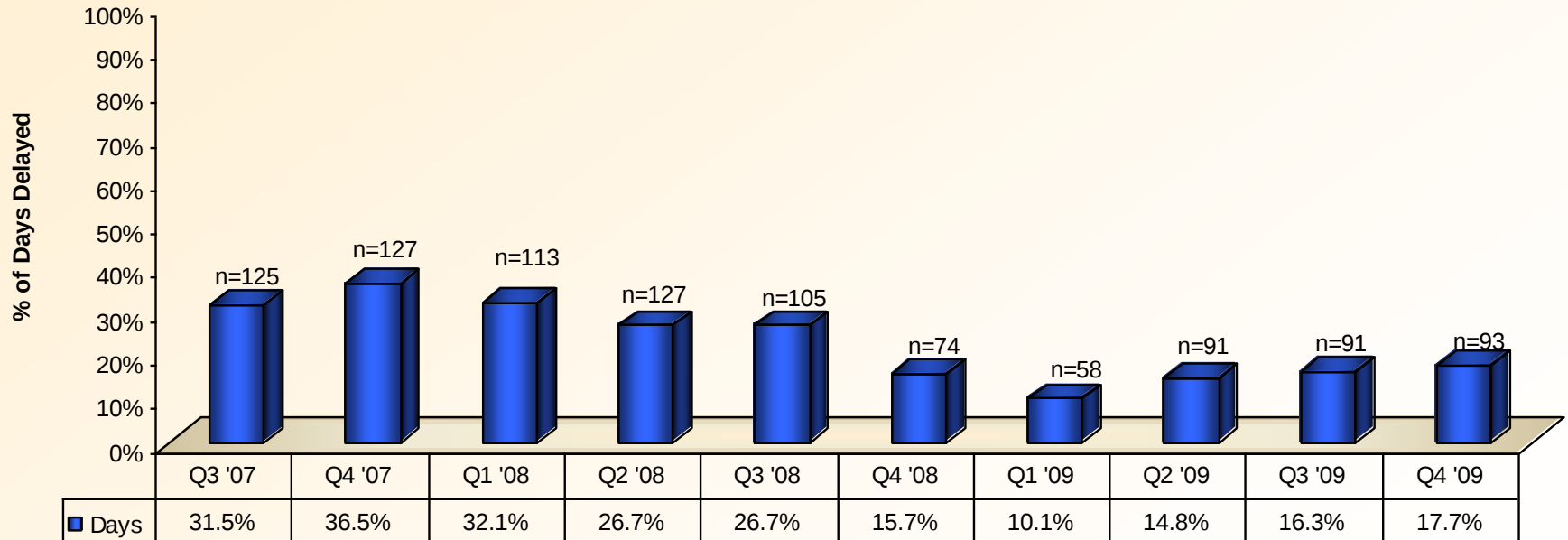
4a_2: Child (0-18) Inpatient LOS (IPF Only) Excluding Riverview



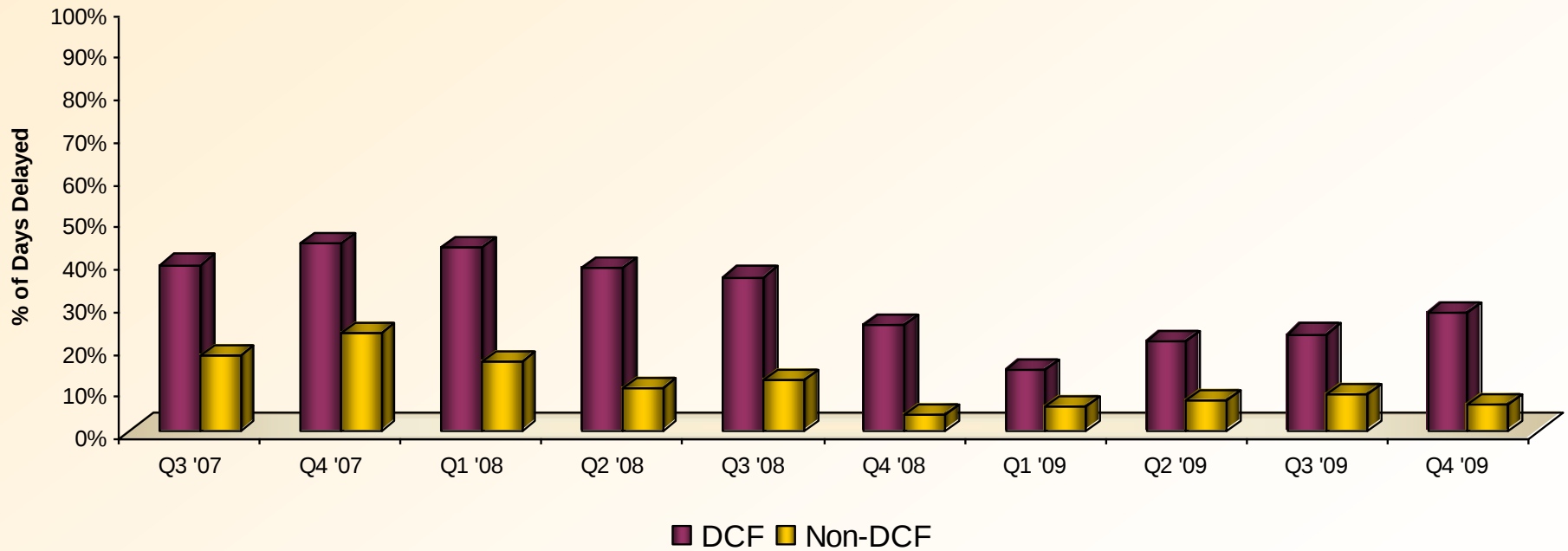
4a_1: Average Inpatient (IPF) LOS (0-18) Excluding Riverview



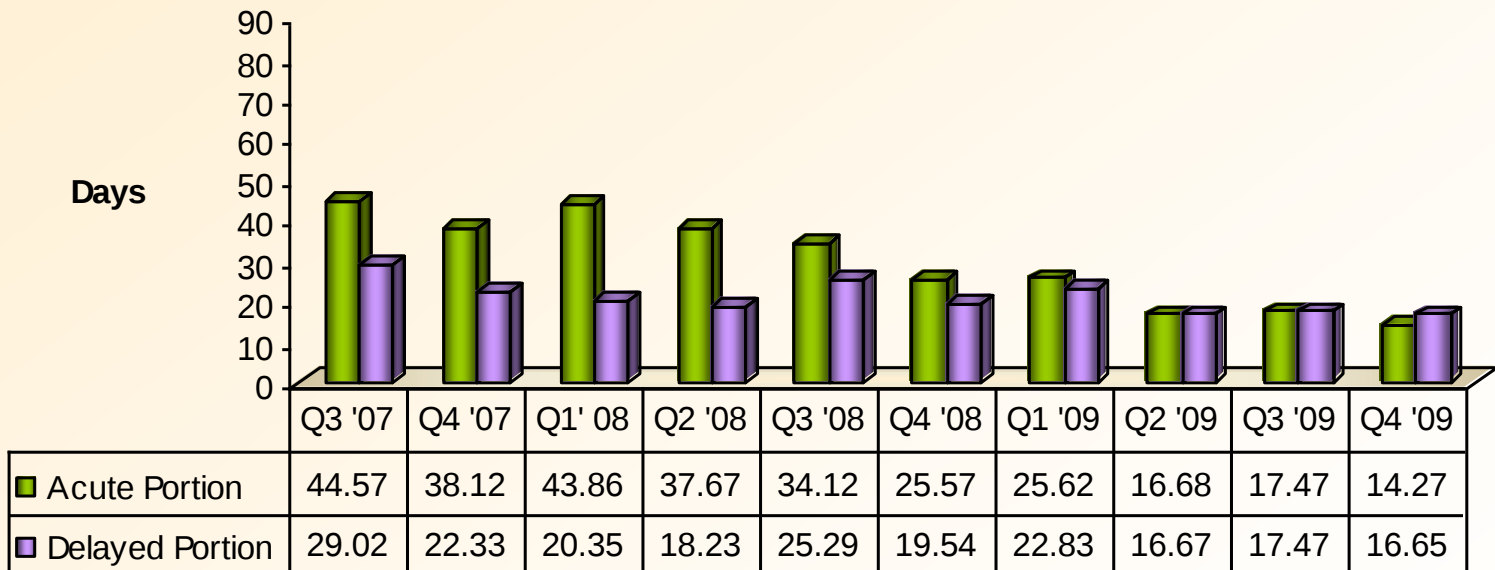
**10B7: Percent of Inpatient Days Delayed
All Children
Excluding Riverview**



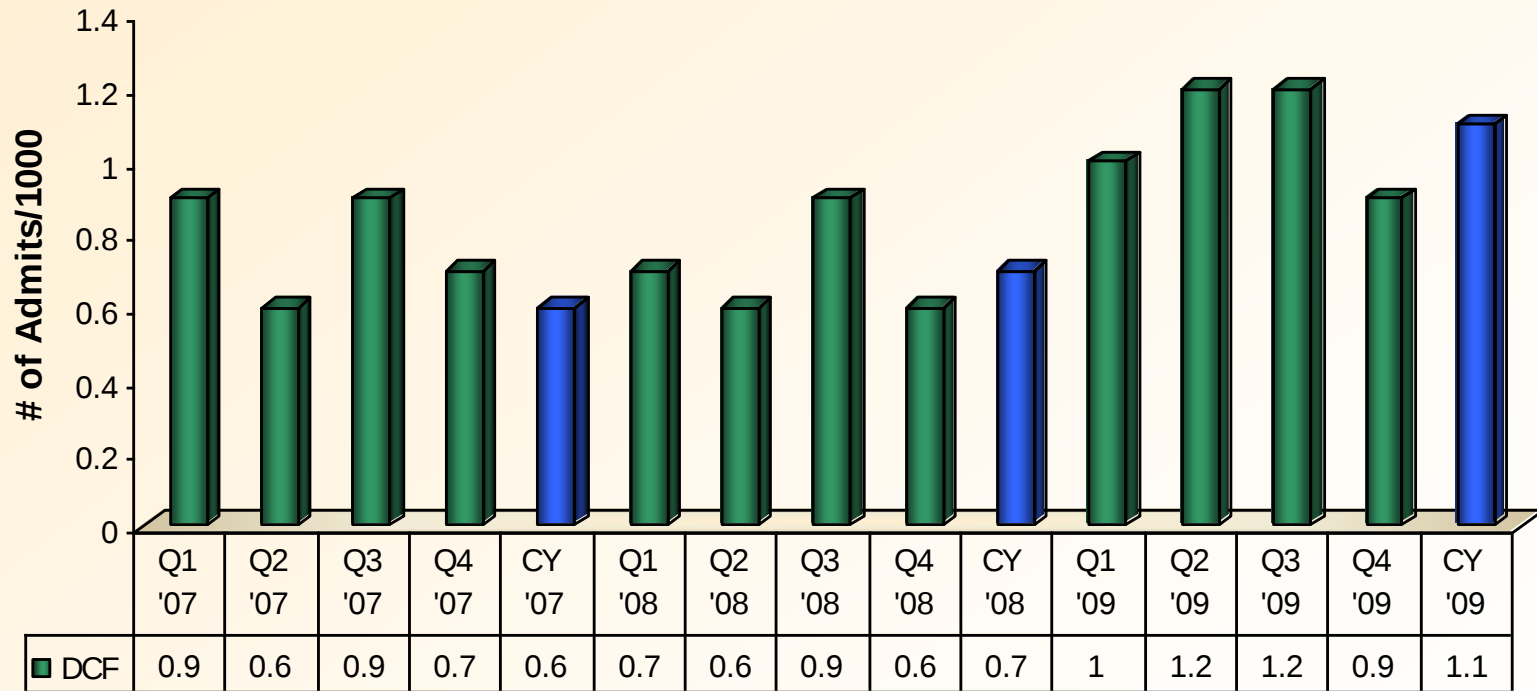
10B7: Percent of Inpatient Days Delayed Excluding Riverview



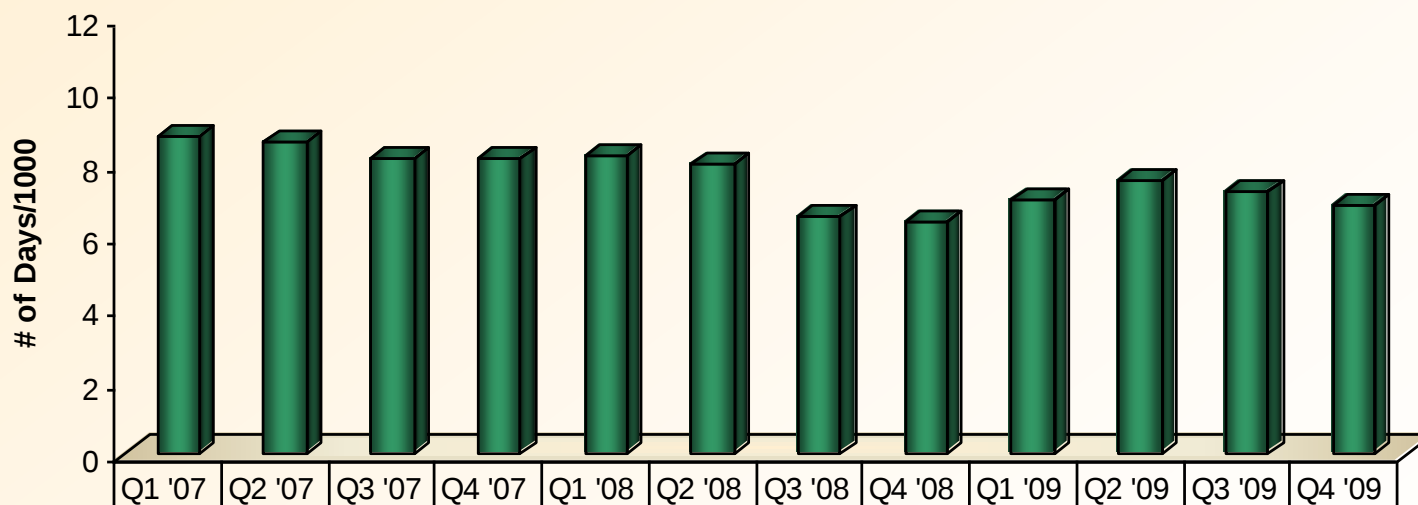
CTBH08076: Acute ALOS vs Delayed ALOS of All Delayed Cases Excluding Riverview



4a_1: Child (0-18) Riverview Only Admits/1000

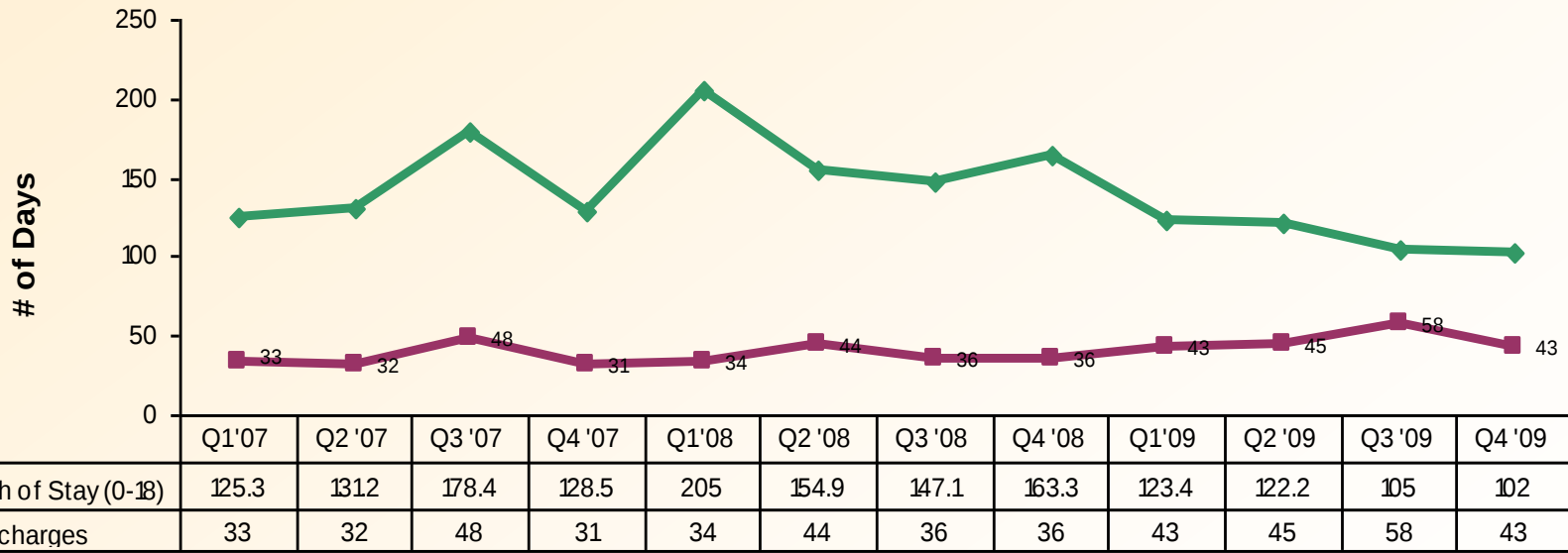


4a_2: Inpatient Psychiatric (IPF) Days/1000 (0-18) Riverview only

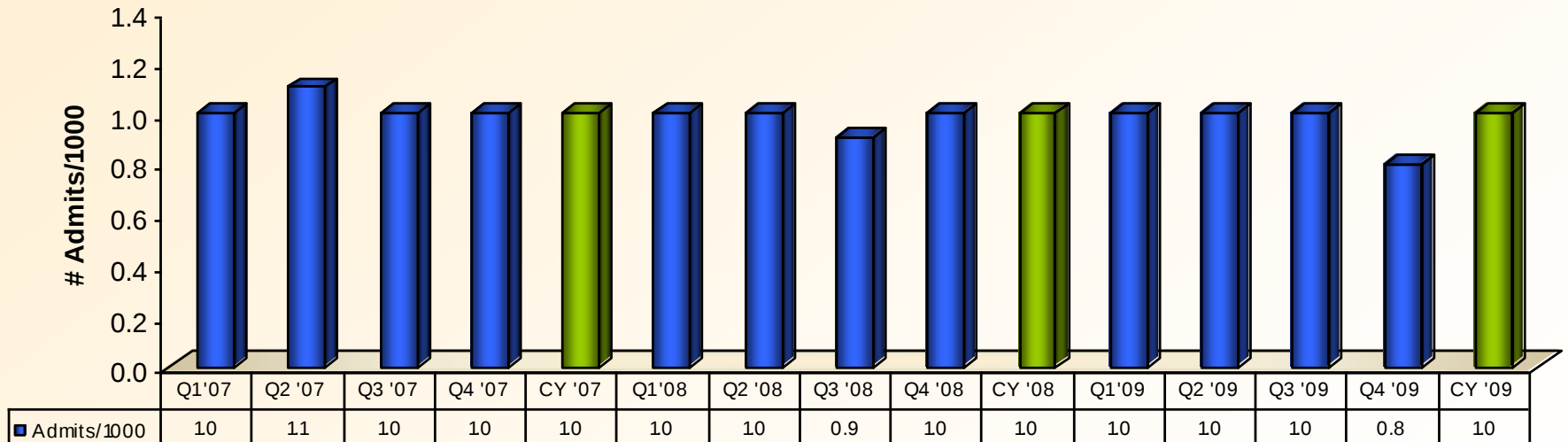


■ Child (0-18) Days/1000	8.7	8.6	8.1	8.1	8.2	8	6.5	6.4	7	7.5	7.2	6.8
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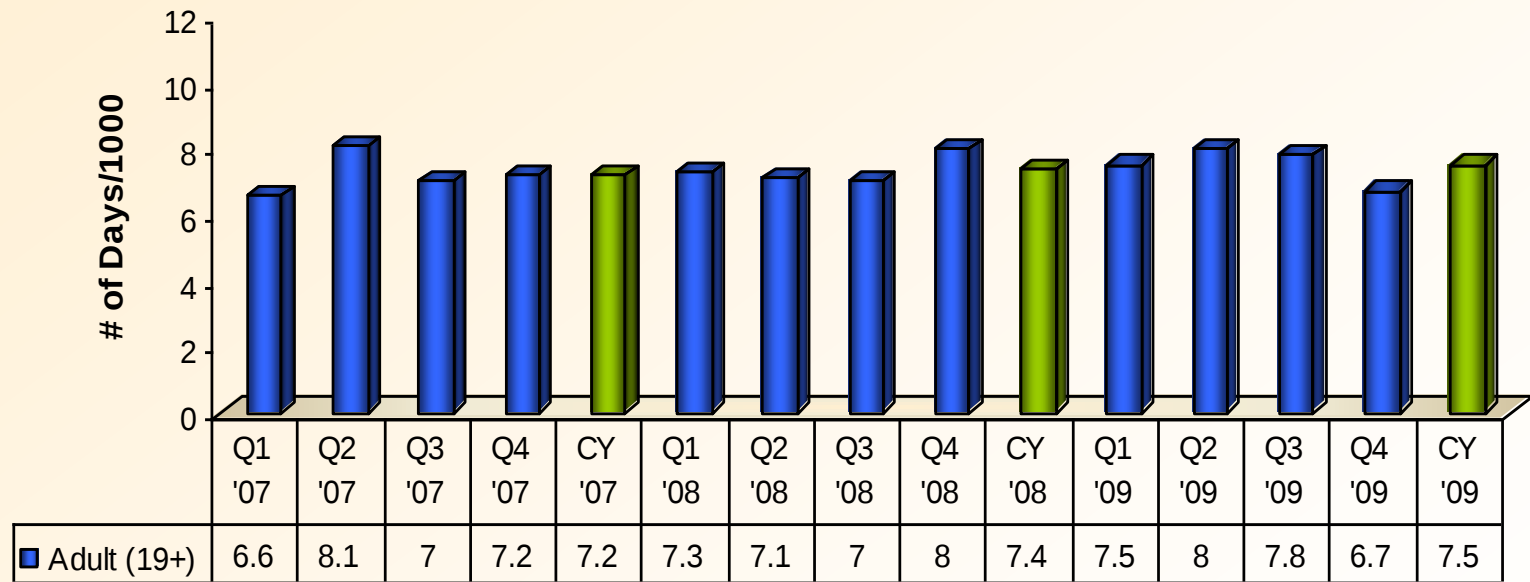
4a_2: Child (0-18) Riverview Average Length of Stay



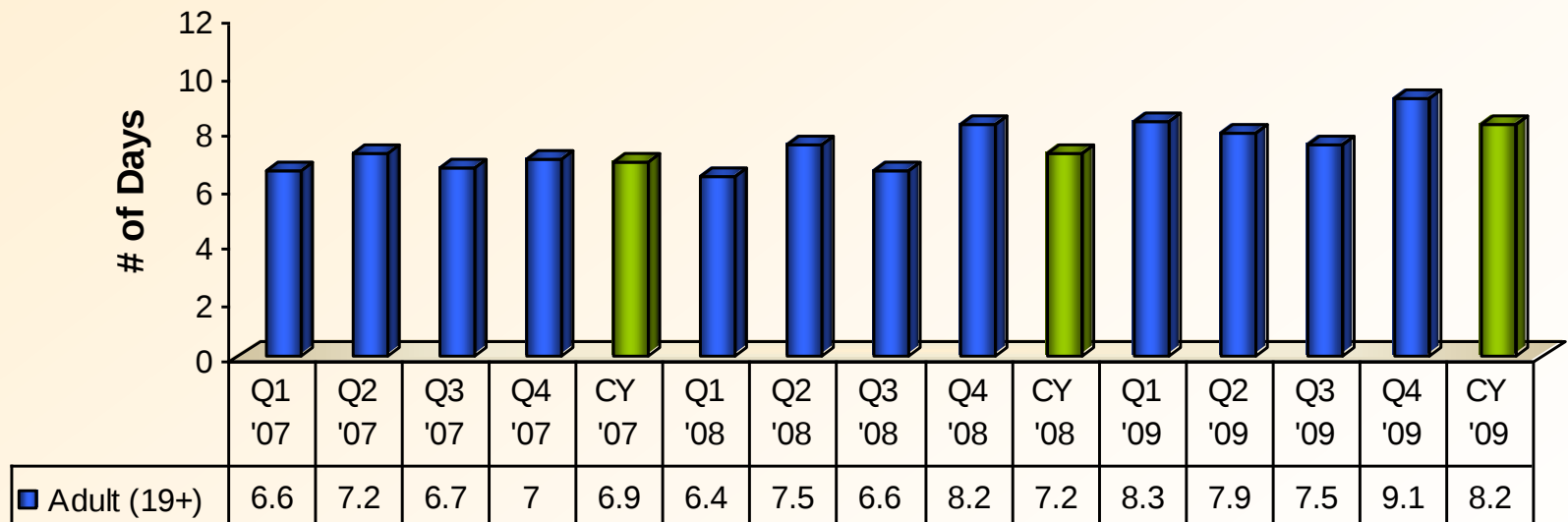
4a_2: Adult (19+) Inpatient Admits/1000 (IPF Only)



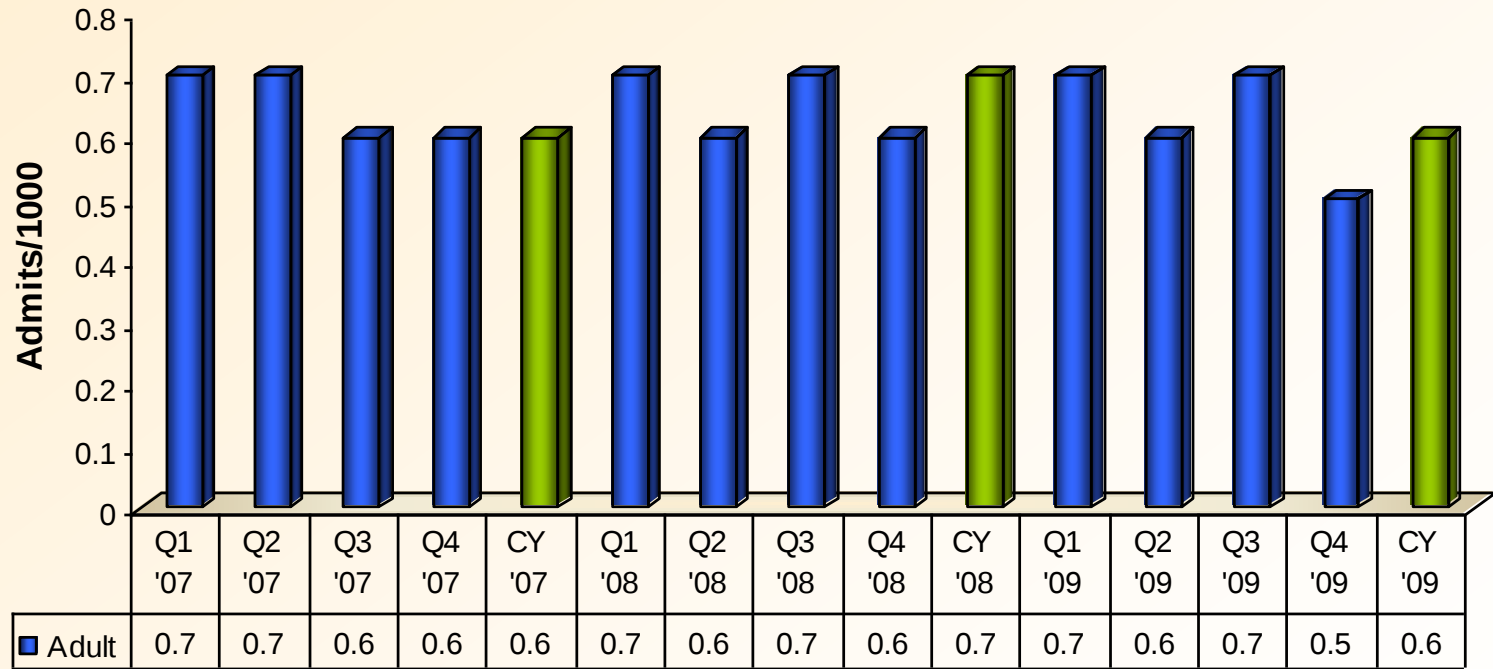
4a_2: Adult (19+) Inpatient Psychiatric Days/1000 (IPF)



4a_2: Adult (19+) Inpatient LOS (IPF only)



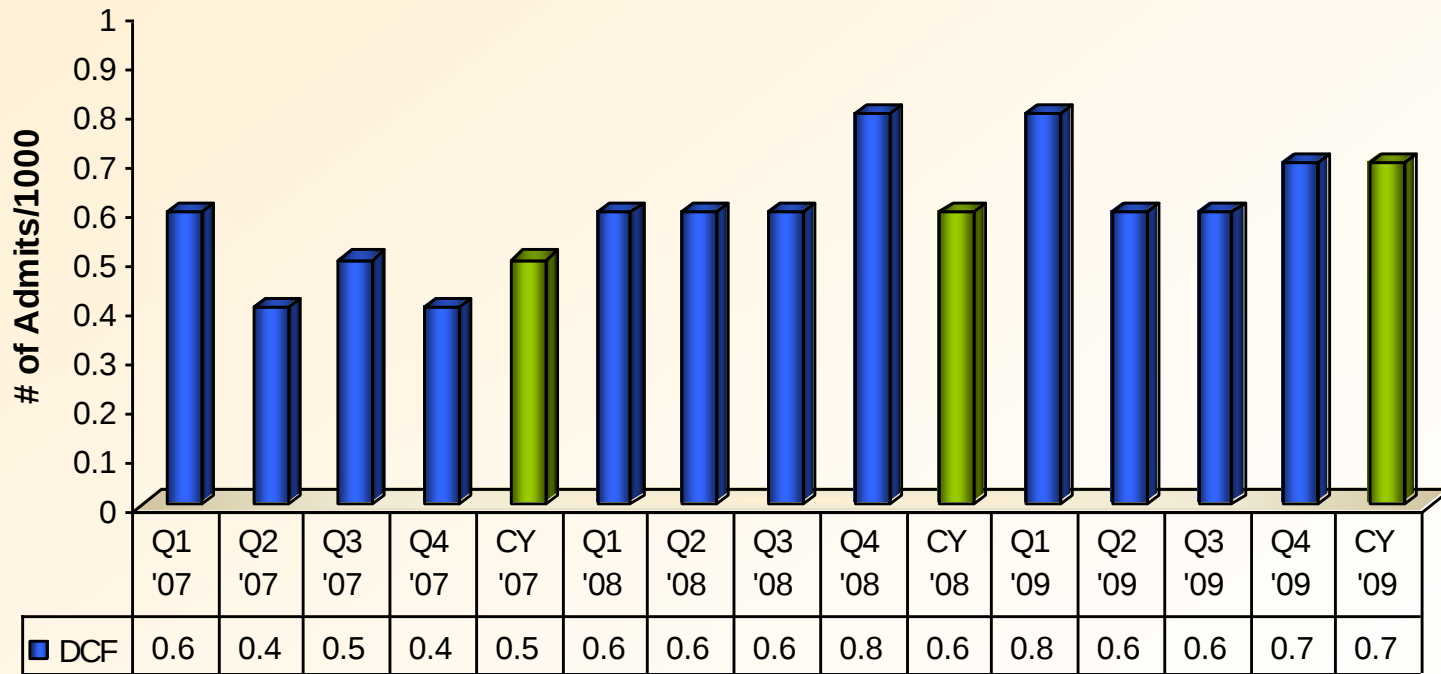
4a_2: Adult (19+) Inpatient Detox Admits/1000



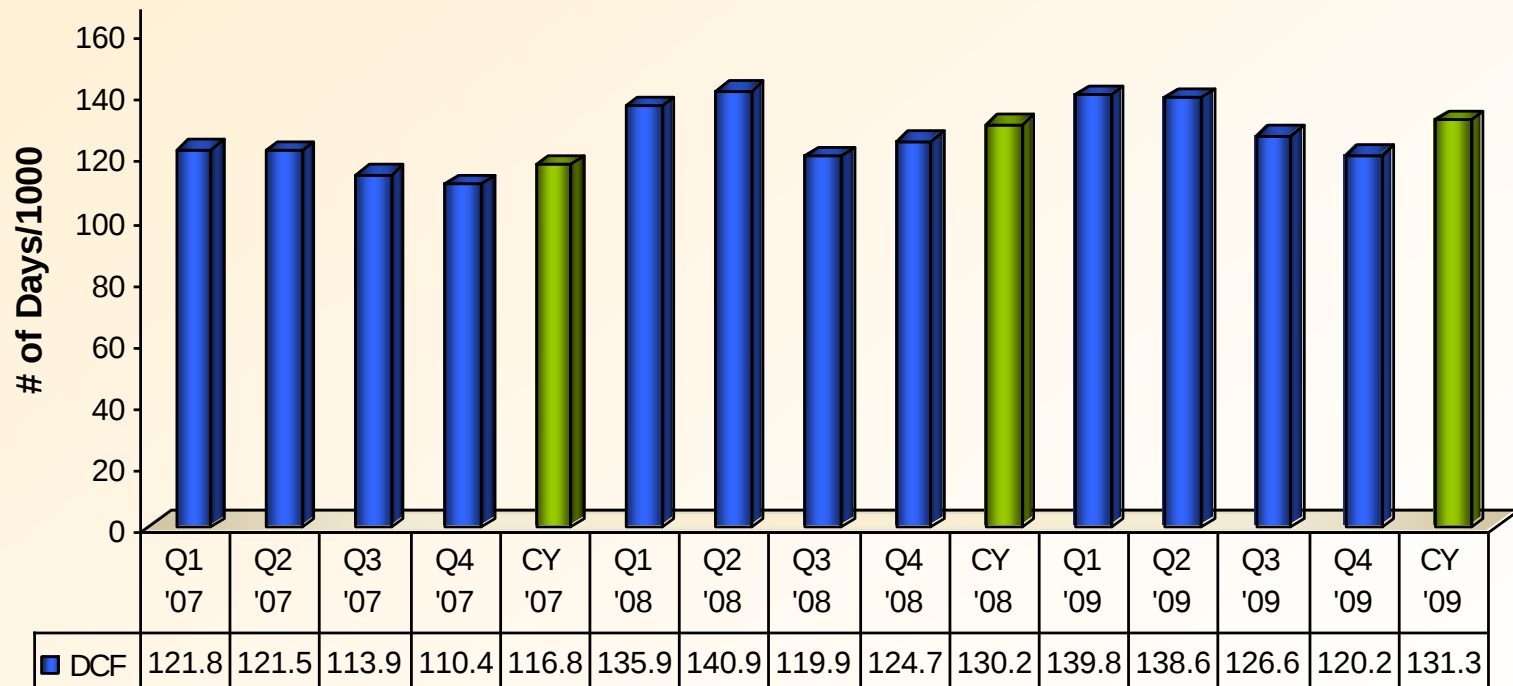
PRTF Utilization

CY 2009

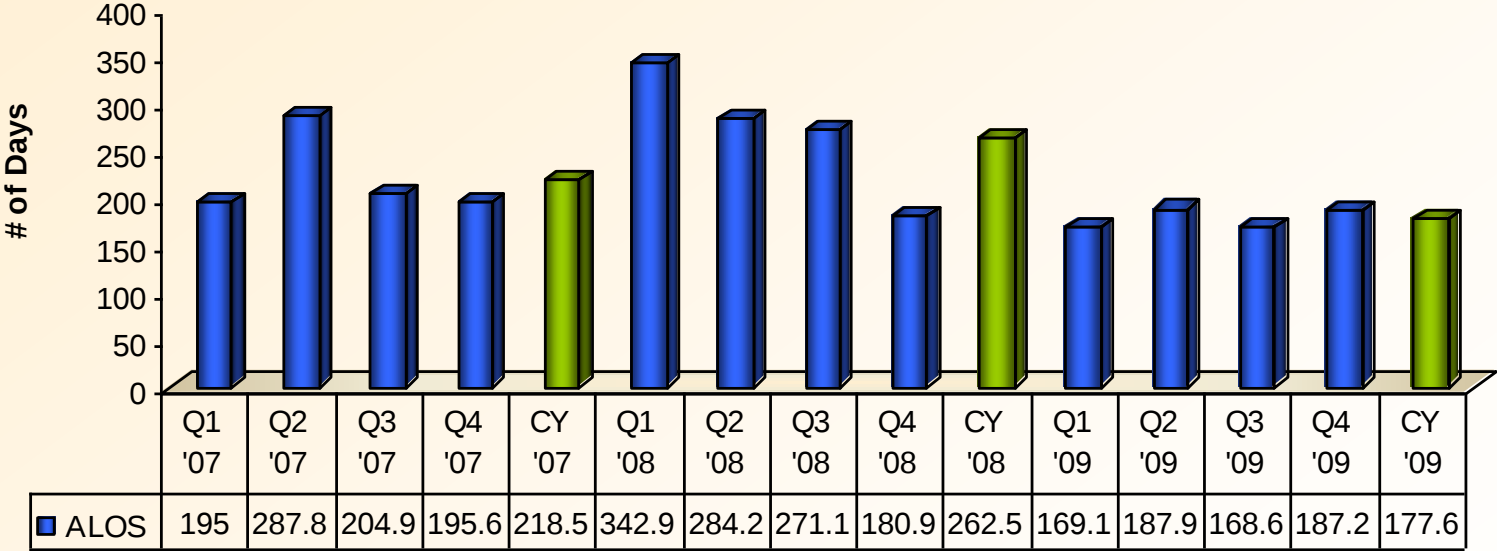
4a_1: Child (0-12) PRTF Admits/1000



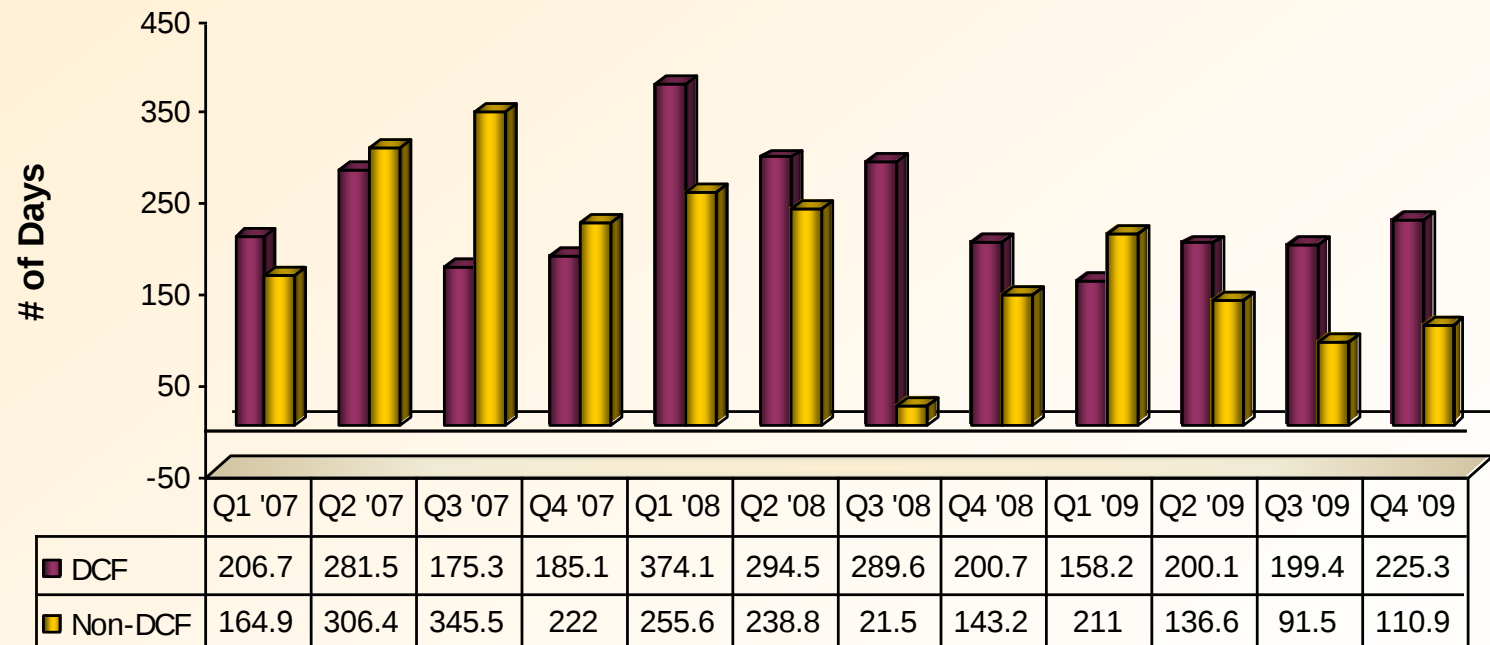
4a_1: Child (0-12) PRTF Days/1000



4a_2: Child (6-12) PRTF Average Length of Stay



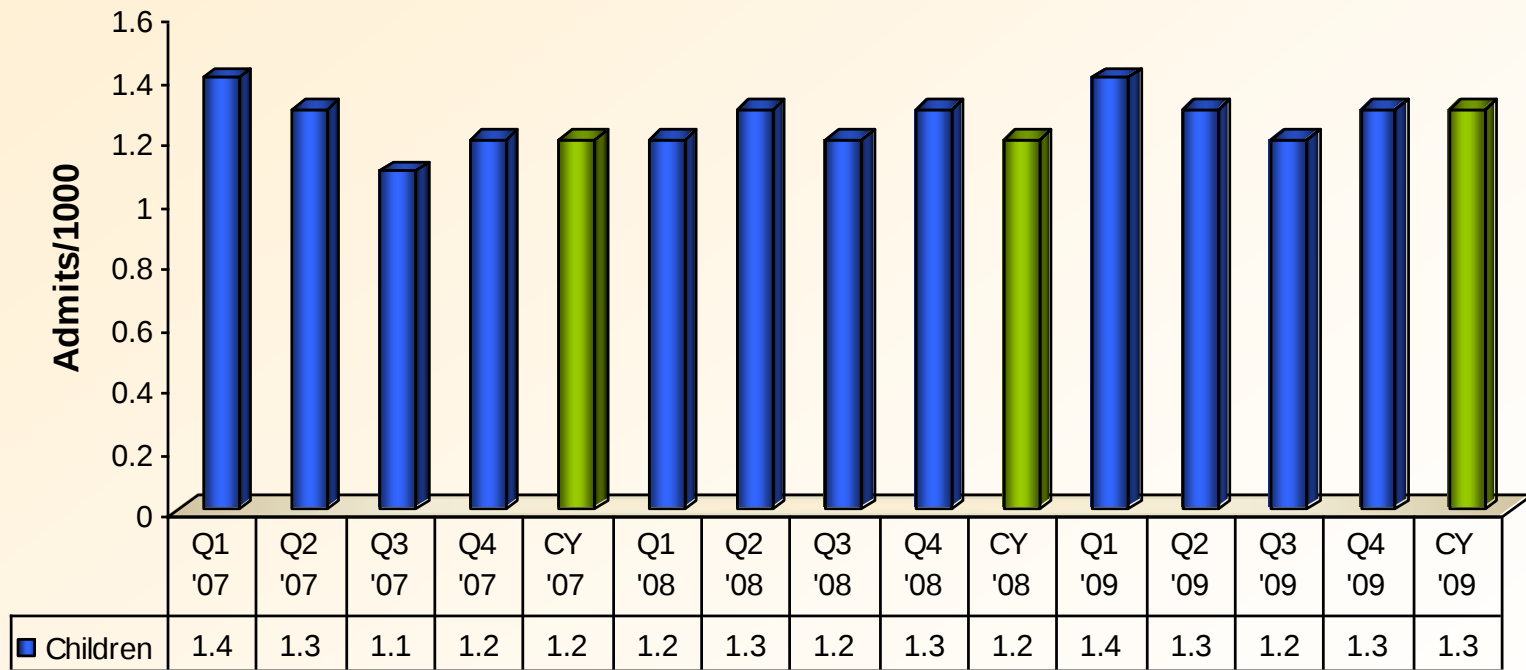
4a_1: PRTF Average Length of Stay (0-18) DCF vs. Non-DCF



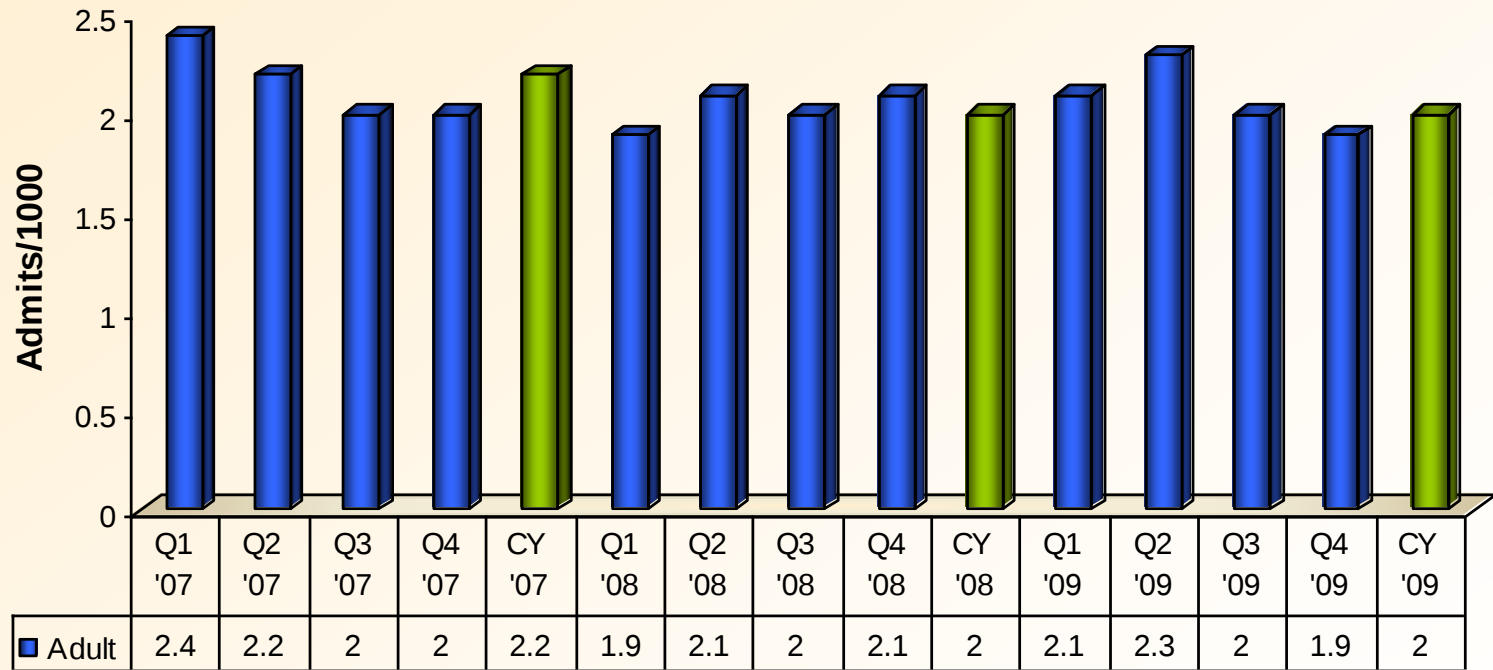
Intermediate Care

CY 2009

4a_2: Child (0-18) Intermediate Level of Care Admits/1000



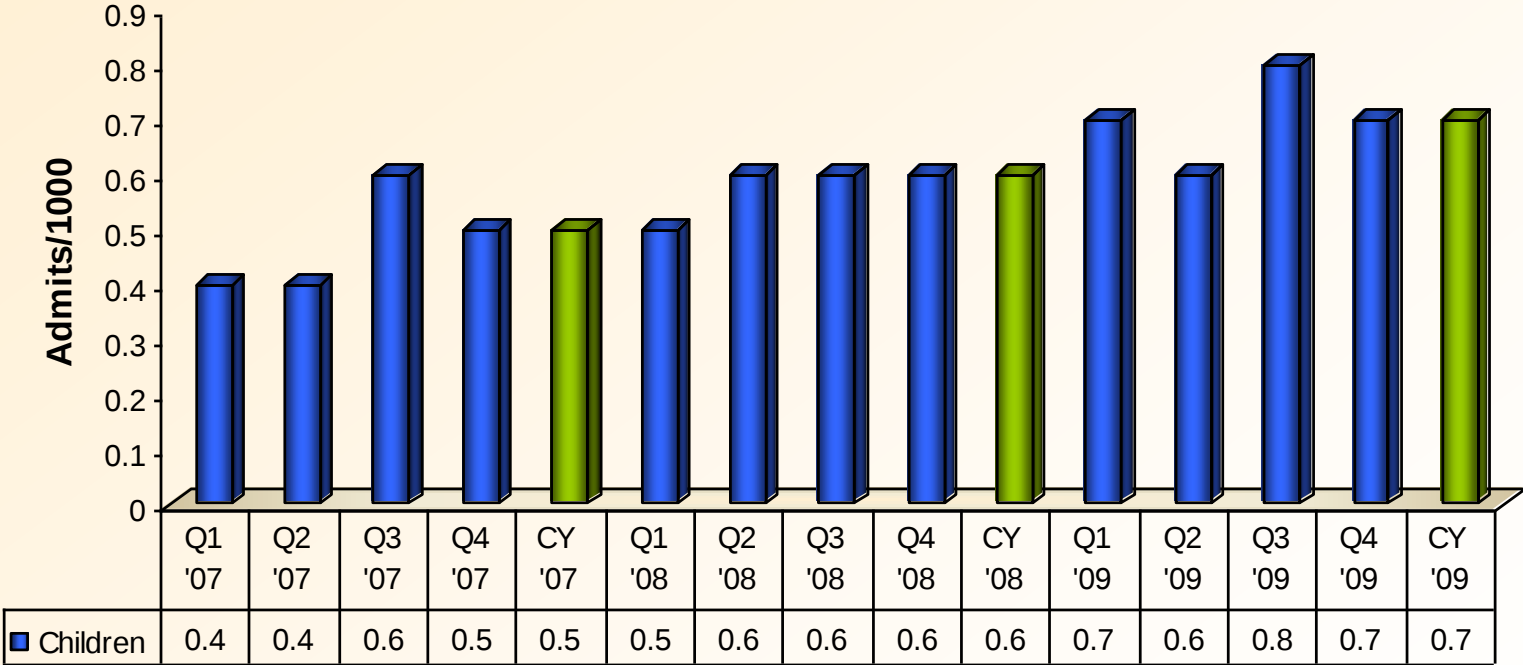
4a_2: Adult (19+) Intermediate Level of Care Admits/1000



Home Based Services

CY 2009

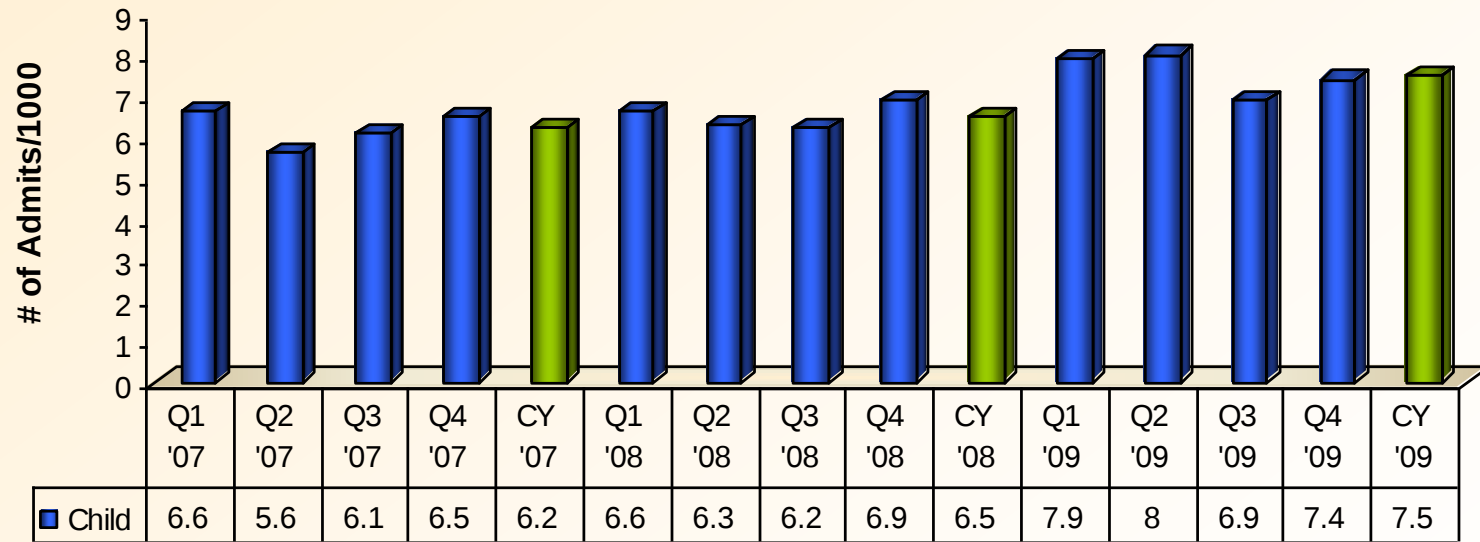
4a_2: Child (0-18) Home Based Services Admits/1000



Outpatient Services

CY 2009

4a_2: Child (0-18) Number of Outpatient Admits/1000 (OTP/TST)



4a_2: Adult (19+) Number of Outpatient Admits/1000 (OTP/TST)

